

To: Policy, Resources & Personnel Committee
From: Joshua Bond, Centre & Sports Development Manager
Date: 17 November 2021
Subject: Price Review of all Parish Facilities

1. Purpose of report

1.1 To advise Councillors of new prices and charges proposed for the council's facilities commencing from 01 April 2022.

2. Recommendations.

2.1 To agree the proposed prices and charges for council facilities commencing from 01 April 2022 as presented in Appendix A.

3. Background and information

3.1 Any changes in prices has been determined using the knowledge and understanding of centre staff, supply and demand, and research into the prices of our competitors locally.

3.2 As we are continuing to try and recover from the impact of COVID-19 and the resulting lockdowns, we need to be cautious about increasing prices in some areas as our current focus is on filling all available slots that have been left vacant from bookings not returning as well as building up our membership base again. Bearing in mind that prices were not increased this financial year we have tried to be quite selective over what we are choosing to increase for next year.

3.3 These small price increases have been taken into account when considering income for the Centre for 2022-23.

4. Reasons for recommendations

4.1 The proposed price changes are proportionate to the facilities/services we currently offer as well being in line with the prices of our local competition.