

## **ESTATES AND FACILITIES COMMITTEE – 22<sup>nd</sup> June 2022**

### **CONTRACTS FOR ENERGY EFFICIENCY AND 3G FOOTBALL PITCHES**

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#### **1.0 INTRODUCTION**

The Council is currently developing 2 major capital works projects. These are the replacement of the surfaces of the 2 3G pitches and the replacement windows and facias and soffits of Gang Warily along with insulation improvements at Gang Warily and Jubilee Hall

#### **2.0 ANTICIPATED COSTS**

The anticipated costs of the works are:

Replacement of 3G pitches	£45,000
Replacement of Windows	£38,000
Replacement of facias and soffits	£25,000
Scaffolding for Gang Warily works	£22,500

All projects are construction projects that will require tendering, contract awards, health and safety site management, and waste disposal.

#### **3.0 COUNCIL CAPACITY**

The Council currently has one officer, the Clerk, experienced in capital works tendering and project management. We are also running at a deficit in Health and Safety qualification for site management. The Council could choose to develop its own tenders and project manage its own works however this will require considerable resource being drawn from current works.

#### **4.0 CONSULTANT PROVISION**

It is possible to commission consultant assistance for individual elements or for the tendering to completion certification and payment of retained funds. Such consultants would advise the Council but would not bear the responsibility, this would rest with the Council. Such consultants usually charge between 10 and 12% of the cost of the project so it is anticipated that the cost to the Council would be in the region of £11,000.

#### **5.0 RECOMMENDATIONS**

It is recommended that:

- 5.1 The Committee agrees that consultant advice and support for the projects be sought;
- 5.2 The Committee requests funding from the Council to cover the cost of appointment of consultants
- 5.3 The Committee instructs the Clerk to seek quotes, in line with financial regulations, for consideration by Council in July 2022

For further information contact:

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