

Income and Expenditure Chaplin's Pantomime

Income

Income Requested for Grant

HCC Grant -£ 1,245.06

Grant to Be Requested **-£ 1,245.06**

Income Expected to Be Made By FPC

Ticket at £1.50 -£ 252.00

Sales of Ice-cream at £1 Tub -£ 168.00

Sales of Drinks at 60p Can -£ 100.80

Total Council Income **-£ 520.80**

Total Income from Grant and FPC **-£ 1,765.86**

Expenditure

Expenditure Covered By Grant

Chaplin's Gold Pantos (net) £ 1,125.00

Amy Gross Salary 4 hours £ 57.29

Nat Gross Salary 4 hours £ 62.77

Total Grant Expenditure **£ 1,245.06**

Expenditure Covered By Council

Mini Bus at 24 miles Per AW 03 11 2022 £ 42.00

Hire of Hall Per JB 07 11 2022 £ 200.00

Advertising £ 40.00

Purchase of Ice-cream at £1 Tub (est.) £ 168.00

Purchase of Drinks at 60p Can (est.) £ 100.80

Total Council Expenditure **£ 550.80**

Total Expenditure **£ 1,795.86**